



Better Care Fund

Presentation to Health & Wellbeing Board

September 2014

Better Care Fund (BCF) description

- Joint pooled budget for health & social care implemented from April 2015
- Plans have to be agreed between Local Authorities & CCG's
- Plans have to be agreed with & signed off by Health & Wellbeing Boards
- National Conditions to be met:
 - Protection of social care services
 - Seven day services to support discharge
 - Data sharing
 - Joint assessment
 - Accountable lead professional for high-risk populations
 - Agreed impact on the acute sector

BCF aims to

- be a catalyst to kick start the changes
- accelerate local integration of health & social care
- ensure people receive joined up personalised care closer to home
- deliver better outcomes for people
- accelerate collaborative process between LA's, CCG's and providers

BCF - note

- Deliberately ambitious & challenging timescales
- Clear that pooled health & social care budgets - enduring feature of future settlements
- Not new money – pools resources in a different way
- Need shift soon – scale & pace
- **Reductions in unplanned admissions to hospital – biggest driver of cost in health services**
- BCF has to demonstrate how this will be reduced locally

BCF - reason for setting it up

- Need a sustainable health and social care system
- Shift to integrated care seen as way to achieve this
- People living longer with long term conditions and complex needs
- Challenging financial times
- Need to organise services around people to enable them to receive care & support in their own homes
- Need to ensure organisations are working better together to support people's health & independence in the community

BCF timescales

- First BCF plans submitted 4th April 2014
- Key national areas of concern re risks
- hiatus since April 2014
- new guidance issued 25th July 2014
- HWBB development day 4th September 2014
- BCF plan to HWBB by latest 12th September 2014
- HWBB – 18th September 2014
- submission date 19th September 2014

BCF – Bury finance

	<u>£m</u>
Better Care Fund - CCG top slice	11.70
Local Authority - capital allocations	1.24
Total Better Care Fund Resource	<u>12.94</u>
<u>Summary of Categorisation of Better Care Fund resource</u>	<u>£m</u>
Social care	5.80
Performance linked element	3.40
New investment - unrestricted element	2.50
Local Authority - capital allocations	1.24
	<u>12.94</u>

BCF Financial Breakdown for Bury

Better Care Fund Schemes	2014/15	2015/16
	£000	£000
Care of vulnerable people LES		405
Integrated intermediate care	315	1,135
Extended GP hours		1,240
Integrated health and social care team pilot		2,827
Crisis response	370	654
Discharge liaison		354
Reablement service	1,150	2,300
Care Act requirements		460
Protection of social care	1,908	2,352
	3,743	11,727

BCF metrics – payment and performance

September 2014 metrics:

Total non-elective admissions (general & acute) only underpins the payment of performance element

National supporting metrics underpinning delivery not linked to payment & performance but still need to set ambition & measure:

- Permanent admissions of older people to care homes
- Proportion of older people- still at home 91 days after discharge to reablement & rehabilitation services
- Delayed transfers of care
- Local metric – emergency hospital admissions for injuries due to falls
- Patient /service user experience – local or national metric

	Level today	Target range 1 – 5 yrs	% change 1 – 5 years	Rationale for change
NEL admissions	19713			
Patient Experience - Were you involved as much as you wanted to be in decision about your care and support/treatment?			No baseline established	
Admissions to Residential homes	720.7	Yr 1: 666.3 Yr 2: 630.7	Yr 1: -3.1% Yr 2: -3.2%	1 year target – to achieve the current England average, based on the 13/14 figures from the ASCOF. 2 year target – to achieve the same % reduction as year 1.
91 days post discharge	81.4%	Yr 1: 82.4% Yr 2: 83.6%	Yr 1: 1% Yr 2: 1.3%	1 year target – to achieve the current average for the North West, based on the 13/14 figures from the ASCOF. 2 year target – to achieve the same % reduction as year 1.
DTOC	639.4	Yr 1: 1527.7 Yr 2: 1443.7	Yr 1: -5% Yr 2: -5%	1 year target - to reduce the average number of delays days each quarter over the past 3 years by 5% 2 year target - to reduce the average number of delays days each quarter over the past 4 years by 5%
Local Metric falls	2056	Yr 1: 1871 Yr 2: 1703	Yr 1: -9% Yr 2: -9%	

BCF –assurance process

- Pre 19th September -3 checkpoints
- Post 19th September – 2 week national assurance process
- Input from NE London CSU commissioned process along with area & regional teams
- Input from regional & local leads re challenging context of place i.e. relationships, planning, finances
- Pre-arranged meeting with local HWB reps
- Further week of moderation

Will then issue set of recommendations:

- category 1 – plan approved
- category 2 – approved with support
- category 3 – approved with conditions
- category 4 – not approved

Decision for Health and Well Being Board

- Note the contents of the Better Care Fund plan as required
- Approve the financial breakdown regarding transfer of funds and Better Care Fund for 2014/15 and 2015/16
- Approve the vision and direction of travel for the Better Care Fund in Bury